2024 TVTAC Proposed Budget

	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB
RESERVE FUNDS												
Prudent Reserve	\$1500.00											
Pink Can (quarterly book order)	\$3600.00			\$3600.00			\$3600.00			\$3600.00		
Annual Picnic	\$1000.00											
Travel - add per TAC guidelines?	\$600.00											
OTHER												
Alano Club rent	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00		\$20.00	\$20.00
Alano Club trainings (2)	\$80.00											
Nextiva (BTG phone app)	\$28.85	\$28.85	\$28.85	\$28.85	\$28.85	\$28.85	\$28.85	\$28.85	\$28.85	\$28.85	\$28.85	\$28.85
TVICO Storage	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
USPS PO Box	\$182.00											
Zoom	\$14.99	\$14.99	\$14.99	\$14.99	\$14.99	\$14.99	\$14.99	\$14.99	\$14.99	\$14.99	\$14.99	\$14.99
Web hosting \$431.52 4 yrs, due 6/6/28				\$107.88								
Domain renewal \$16.17, due 1/2/2026											\$8.09	
Grapevines, annual cost	\$390.00											
Printing, annual cost	\$207.20											
3 MONTHS OPERATING EXPENSES	\$345.88											
MONTHLY TOTAL	\$295.84	\$113.84	\$113.84	\$221.72	\$113.84	\$113.84	\$113.84	\$113.84	\$113.84	\$93.84	\$121.93	\$113.84
ANNUAL TOTAL	\$19821.25											