

## TVTAC 2025 BUDGET NOTES

### Pink can (quarterly book order)

- quarterly average, Feb. 2022 - Mar. 2024, is \$3207
- 2025 budgets \$3500 for quarterly book order
- 2024 budgeted \$4500 quarterly - from \$18,000, \$12,008.40 remains from 2024 budgeted (*minus the January 2025 order which is in 2024 budget year*)
- that would leave \$1172 for new facilities for the year (\$293/quarter)

Travel - per TVTAC Guidelines, \$50/month and capped at \$600/year. We have \$200 remaining from 2024.

Grapevines - figure provided by Lori W.

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## VENMO

My old Samsung Galaxy4 no longer takes a charge. If someone else has an Android they are not using...or we can get a burner phone...

### 1. Prepaid phone plan: Mint Mobile, \$15/month

NUU A10 (Android) available on Amazon for \$89.99.

Mint Mobile SIM card: \$45 for 3 months\* or \$180/year

Key Features of the NUU A10:

- Operating System: Android 14
- Display: 6.6" HD+ with a 90Hz refresh rate
- Processor: 1.6GHz Octa-Core
- Memory: 4GB RAM
- Storage: 128GB
- Battery: 5000mAh

NUU A10 is compatible with Mint Mobile and the specifications ensure that the NUU A10 can run the Venmo app smoothly.

\*Do not need a new Mint Mobile SIM card for each 3-month plan. When you purchase a new plan or renew an existing one, it is automatically applied to your current SIM card . The same SIM card will continue to work as long as account remains active.

**NOTE:** Plans with free/cheaper phones often require switching from another carrier, trading in an eligible device, or activating a new line. Some deals are tied to specific plans with higher monthly costs, activation fees, or contract terms.

### 2. Cash App?

I have been unsuccessful at creating a Cash App account for TVTAC. When I enter a TVTAC phone number or email (BTG phone # or Treasurer@tvac.com), it applies it to my personal account, even though I have signed out of my personal account.