

2025 Financials

Event Date: June 7, 2025

Event Location: Veteran's Park Boise

Seed money: \$1000

Ticket Sales

Ticket Sales												
Item Description	Price	4/25	5/16	5/27	5/31	6/4	6/6	pre-sold 6/7	EVENT VENMO	EVENT CASH	Count	Total
General Admission Tickets- advance sales	\$ 5.00	43	43	65	114	66	25	11			367	\$ 1,835.00
General Admission Tickets- donated tickets	\$ 5.00	43		16	5			9			73	\$ 365.00
General Admission Tickets- at door	\$ 5.00								\$ 105	\$ 560.00	133	\$ 665.00
Donations outside of ticket sales				\$ 32		\$ 65	\$ 60	\$ 40		\$ 225.15		\$ 422.15
Cookoff tickets: \$2 for 3 (sold 930 tickets/3)	\$ 2.00								\$ 62	\$ 558.00	310	\$ 620.00
Basket Raffle	\$ 10.00								\$ 90	\$ 740.00	83	\$ 830.00
50/50 Raffle (\$1/1 or \$5/6- winner donated winnings)									\$ 35	\$ 1,173.00		\$ 604.00
Basket Auction									\$ 615	\$ 1,740.00		\$ 2355.00
Unidentified Venmo transactions									\$ 100			\$ 100.00
Total Income											573	\$ 7,796.15

Event Expenses

Item Description	Price	Count	Total w/tax
Park: Under Pavillion, 1/2 day rate 9am-2pm	\$ 175		\$ 175.00
Printing: Tickets (150 sheets/4 per sheet = 300)	\$ 0.10	150	\$ 15.00
Ticket envelope inserts	\$ 0.10	15	\$ 1.50
- Flyers, color 2-sided w/cookoff instructions	\$ 0.25	200	\$ 50.00
- Basket flyers, color	\$ 0.13	150	\$ 19.50
Event GL Insurance			\$ 181.34
Event GL Insurance overpayment reimbursed to Venmo			\$ (13.31)
Cookoff Food Tickets used extra from last year	\$ -		\$ 0.00
Raffle Tickets used extra from last year	\$ -		\$ 0.00
Gen Admission Food: hamburger/hotdog/buns			\$ 252.73
- hotdogs 120 (? per pk)	\$ 24.85		
- hamburgers 220 (? per pk)	\$131.67		
- HD buns 128 (16x8 pk)	\$ 1.46		
- HAM buns 224 (28x8 pk)	\$ 1.46		
- Condiments: (4 Ketchup, 2 Mayo, 2 Mustard)	\$ 17.66		
- Costco, potluck items			\$ 105.66
Dry goods: plates/utensils/cups/napkins			\$ 163.82
- Paper Plates (2x150 pk)	\$ 59.98		
- Paper Cups (1x400 pk) leftover from last year			
- Napkins (3x200 pk))	\$ 13.99		
- Utensils (180 ea fork/spoon=360x1pk) more leftover	\$ 23.98		
Raffle basket & other supplies	\$ 46.75		
Coffee and coffee supplies leftover from last year	\$ -		\$ 0.00
- creamer (3) donated by Drew O			\$ 0.00
Soda Cans: 5 12-packs donated by Michelle B	\$ -		\$ 0.00
Bottled Water (5 cases of 40) donated by Drew O	\$ -		\$ 0.00
Cookoff Taster Cups (2 - 600pk 3oz)	\$ 20.99		\$ 44.50
Ice (7lb bag x 11 bags) donated by Steve M			\$ 0.00
Trash bags donated by Jared H			\$ 0.00
PA Rental (TVICO) \$25 but TVICO donated			\$ 0.00
Cookoff 1st place Cook Off prizes			\$ 56.33
Children Games Expense (BACYPAA)			\$ 30.00
Children's face painting Christelle/Shannon C. donated			\$ 0.00
Venmo fees			\$ 28.42
Total Expenses			\$ 1,110.49

End Totals

2024 Financials

Event Date: June 1, 2024

Event Location: Veteran's Park Boise

Seed Money:	\$ 750.00						
Ticket Sales							
Item Description	3/31	4/15	4/30	5/15	5/31	EVENT	Total
General Admission Tickets- advance sales	\$ 95.00	\$ 185.00	\$ 150.000	\$ 325.00	\$ 455.00	\$ 820.00	\$ 2,030.00
General Admission Tickets- at door						\$ 605.00	\$ 605.00
Donations	\$ 20.00		\$ 30.00		\$ 96.00	\$ 222.00	\$ 371.00
Cookoff tickets: \$2 for 3						\$ 172.00	\$ 172.00
Drinks: \$1 soda or bottled water						\$ 166.00	\$ 166.00
Basket Auction Total						\$ 2,610.00	\$ 2,610.00
50/50 Raffle (\$1/1 or \$5/6)						\$ 403.00	\$ 403.00
Total Income							\$ 6,357
Event Expenses							
Item Description							Total w/tax
Park: Under Pavillion, 1/2 day rate 9am-2pm							\$ 140.00
Printing: (Donated)							
Raffle Tickets (used extra from last year)							
Cookoff Food Tickets (used extra from last year)							
Gen Admission Food:							
- hotdogs (5 packages - 1 impossible (Costco))							\$ 90.04
- hamburgers (4 cases from US Foods)							\$ 186.09
- buns (8 burger - 6 hotdog US Foods)							\$ 65.36
- Cheese (Costco)							\$ 27.32
- Toppings (3 jars of pickles, 2 flats tomatoes, 1.48 lbs onion, 4 head lettuce (US Foods))							\$ 62.63
- Condiments: (3 picnic packs, sauerkraut, mayo (Costco & US Foods))							\$ 45.43
- metal trays w/lids for cut toppings (donated)							
Propane							\$ 36.30
Dry Supplies:							
- Paper Plates 9 in. (400)							\$ 53.39
- Napkins (150x3pk) & Paper towels (4 rolls)							\$ 9.28
- Utensils (Forks and Spoons)							\$ 26.67
Foam Coffee Cups							\$ 24.51
Coffee Stir Sticks							\$ 5.82
Creamer (Costco)							\$ 8.47
Trashbags (provided by City of Boise)							
Packing Tape							\$ 22.22
Cleaning Wipes (Tub O' Towels)							\$ 15.88
Soda and Water (Costco 4 water, 6 cases Soda)							\$ 112.87
Ice (8 bags)							\$ 29.60
Water for coffee pot (Brought in reusable jug)							
Paper Cups - not needed							
Coffee							
Cookoff Taster Cups (600pk 3oz) (Used left over)							
Kids Activities (Bubbles, face paint, etc.)							\$ 81.36
Cookoff 1st place prizes:							
Main Dish and Dessert (donated)							
Table Décor winner (donated)							
People's Choice (donated)							
Total Expenses							\$ 1,043.24
End Totals							
Total Ticket Sales							\$ 2,635.00
Total Donations							\$ 371.00
Total Basket Raffle							\$ 2,610.00
Total Taster Tickets							\$ 172.00
50/50 Raffle Income							\$ 403.00
Total Soda Sales							\$ 166.00
Total Income							\$ 6,357.00
Net Income after expenses							\$ 5,313.76
Checks	\$ 110.00						
Cash	\$ 5,954						
Seed Reimbursement	\$ 750.00						
TOTAL DEPOSIT	\$ 5,314.00						

2023 Financials

Event Date:	June 3, 2023															
Event Location:	Veteran's Park Boise															
Seed Money:	\$ 750.00															
Ticket Sales																
Item Description	Price	4/14	4/28	5/7	5/15	5/17	5/20	5/22	5/25	5/30	6/2	EVENT	Count	Total	Ticket Sales	\$ 2,675
General Admission Tickets- advance sales	\$ 5.00	62	30	19	39	12	58	8	24	4	93		349	\$ 1,745	349	regular tickets
General Admission Tickets- donated tickets	\$ 5.00	18			11	14	10	5		1		12	71	\$ 355	59	donated ticket
General Admission Tickets- at door	\$ 5.00											115	115	\$ 575	408	total sold in advance
Donations outside of ticket sales		\$ 100	\$ 75			\$ 24	\$ 310				\$ 170	\$ 140		\$ 819	127	sold at door (127)
Cookoff tickets: \$2 for 3 (sold 411 tickets/3)	\$ 2.00											137	137	\$ 274	535	total tickets sold
Drinks: \$1 soda or bottled water											\$ 146			\$ 146	171	collected at door
Basket Auction Total (21 baskets vs 14)											\$ 2,020			\$ 2,020	115	sold at door for auction
50/50 Raffle (\$1/1 or \$5/6- winner donated winnings)											\$ 876			\$ 876	286	total attendees
Total Income														\$ 6,810	249	tickets bought
Item Description	Price	4/14	4/28	5/7	5/15	5/17	5/20	5/22	5/25	5/30	6/2	EVENT	Count	Total w/tax		
Park: Under Pavilion, 1/2 day rate 9am-2pm	\$ 140												1	\$ 140.00		reimburse seed money with
Printing: Tickets (75 sheets/4 per sheet=300 tickets)	\$ 0.22												75	\$ 17.49		missing Staples receipt
Printing: Flyers- general single sided	\$ 0.22												100	\$ 23.32		missing Staples receipt
- Double sided w/cookoff instructions	\$ 0.39												40	\$ 16.54		missing Staples receipt
Raffle Tickets (used extra from last year)	\$ -												0	\$ -		
Cookoff Food Tickets (1 roll 2000)	\$ 9.99												1	\$ 10.59		Staples #1
Gen Admission Food: hamburger/hotdog/buns																
- hotdogs (192: 24x8pk)	\$ 4.48												8	\$ 37.99		Walmart #2
- hamburgers (260: 20x13pk)	\$ 11.63												13	\$ 160.26		Walmart #2
- buns (144 HD:18x 8pk, 152 HAM:19x8pk)	\$ 1.38												37	\$ 54.12		Walmart #3
- buns (56 HD:7x 8pk, 104 HAM:13x8pk)	\$ 1.21												20	\$ 25.65		Winco #4
- Toppings (26 tomatoes, 3 bag onion, 4 head lettuce)	\$ 37.10												1	\$ 39.33		Walmart #5
- Condiments: (9 Ketchup, 2 Mayo, 6 Mustard)	\$ 32.66												1	\$ 34.62		Walmart #3
- metal trays w/lids for cut toppings (9)	\$ 1.25												9	\$ 11.93		Dollar Tree #6
Dry Supplies: plates/utensils/cup/napkins																
- Paper Plates (150x2pk)	\$ 29.99												1	\$ 31.79		Amazon #7
- Paper Cups (400x1pk)	\$ 26.08												1	\$ 27.64		Amazon #7
- Napkins (200x2pk)	\$ 3.48												2	\$ 7.38		Amazon #7
- Utensils (120each f/k/s per box=360x1pk) had 250 left over forks from 2022	\$ 19.99												1	\$ 21.19		Amazon #7
Coffee: had big can from last year	\$ -													\$ -		
- Cream- participant donated	\$ -													\$ -		
Net Income after expenses	\$ -													\$ -		
Paper towel (4pk) & Trashbags (1 box 20)	\$ 10.00												1	\$ 10.60		Walmart #5
Soda Cans: 24pk x 4= 96 cans (sold at \$1)	\$ 11.32												4	\$ 48.00		Walmart #3
Bottled Water (40x5pk)	\$ 5.36												5	\$ 28.41		Walmart #8
Cookoff Taster Cups (600pk 3oz) covered by Michelle below	\$ 22.99												3	\$ 73.11		Amazon #7
Briquettes (16lb 2pack)	\$ -												0	\$ -		
Ice (7lb bag x 8 bags)	\$ 2.33												8	\$ 19.76		Walmart #9
Water for coffee pot (2 jugs)	\$ 1.68												2	\$ 3.56		Winco #4
Tableclothes for Basket Table	\$ 1.25												2	\$ 2.65		Dollar Tree #5
PA Rental (TVICO) \$25 but TVICO Donated	\$ -												0	\$ -		
Raffle money bags & Prepaid ticket bin	\$ 1.25												5	\$ 6.63		Dollar Tree #10
Cookoff 1st place prizes: covered by Michelle below																
Grill	\$ 15.00												1	\$ 15.90		Etsy #11A
Dessert	\$ 14.51												1	\$ 15.39		Etsy #11B
Potato	\$ 13.46												1	\$ 13.46		Etsy #11C
Children Games Expense (had a lot)	\$ -													\$ -		
Total Expenses														\$ 897.29		
Item Description	Price	4/14	4/28	5/7	5/15	5/17	5/20	5/22	5/25	5/30	6/2	EVENT	Count	Total		
Total Income														\$ 6,810		
Reimbursement of Seed money (Jared/Pavillion)														\$ (140)		Jared was paid in April from
Reimbursement of Jared														\$ (198.25)		Jared paid in cash 6/5 from
Due to Michelle														\$ (559.04)		
- Michelle Donation (covered cookoff prize/cups to kick start 1st year)														\$ 122.29		
Michelle Reimbursement after donation														\$ (436.75)		Michelle paid in cash 6/5 from
Net Income after expenses														\$ 6,035		
Checks	\$ 185															
Cash	\$ 5,815															
Seed Reimbursement	\$ 140															
TOTAL DEPOSIT 6/6	\$ 6,000															
late arrival from Brian	\$ 35															give to Christine on 6/17 meeting

2022 TAC Picnic Results	
Incoming Money	
Ticket Sales	\$ 3,050.00
50/50 Raffle	\$ 162.00
Auction	\$ 692.00
Donations	\$ 690.99
Left over food bought by Paula	\$ 82.44
Midtown Meat	\$ 50.00
Total	\$ 4,727.43
Outgoing Money	
Briquets	\$ (15.98)
Raffle Tickets	\$ (18.01)
Ice	\$ (31.80)
Park	\$ (150.00)
Coffee and Bottled Water	\$ (87.22)
PA rental (TVICO)	\$ (25.00)
Meal Tickets	\$ (69.26)
Cream and Sugar	\$ (55.24)
Meat and Buns	\$ (395.24)
Alano Club	\$ (40.00)
Gift card	\$ (225.00)
Total	\$ (1,112.75)
Total Income	\$ 3,614.68
Deposit #1	\$ 715.00
Deposit #2	\$ 2,899.68

TVTAC Picnic overview