

2025 Financials												
Event Date: June 7, 2025												
Event Location: Veteran's Park Boise												
Seed money: \$1000												
Ticket Sales												
Item Description	Price	4/25	5/16	5/27	5/31	6/4	6/6	pre-sold 6/7	EVENT VENMO	EVENT CASH	Count	Total
General Admission Tickets- advance sales	\$ 5.00	43	43	65	114	66	25	11			367	\$ 1,835.00
General Admission Tickets- donated tickets	\$ 5.00	43		16	5			9			73	\$ 365.00
General Admission Tickets- at door	\$ 5.00								\$ 105	\$ 560.00	133	\$ 665.00
Donations outside of ticket sales				\$ 32		\$ 65	\$ 60	\$ 40		\$ 225.15		\$ 422.15
Cookoff tickets: \$2 for 3 (sold 930 tickets/3)	\$ 2.00								\$ 62	\$ 558.00	310	\$ 620.00
Basket Raffle	\$ 10.00								\$ 90	\$ 740.00	83	\$ 830.00
50/50 Raffle (\$1/1 or \$5/6- winner donated winnings)									\$ 35	\$ 1,173.00		\$ 604.00
Basket Auction									\$ 615	\$ 1,740.00		\$ 2355.00
Unidentified Venmo transactions									\$ 100			\$ 100.00
Total Income											573	\$ 7,796.15
Event Expenses												
Item Description	Price									EVENT	Count	Total w/tax
Park: Under Pavillion, 1/2 day rate 9am-2pm	\$ 175											\$ 175.00
Printing: Tickets (150 sheets/4 per sheet = 300)	\$ 0.10	150										\$ 15.00
Ticket envelope inserts	\$ 0.10	15										\$ 1.50
- Flyers, color 2-sided w/cookoff instructions	\$ 0.25	200										\$ 50.00
- Basket flyers, color	\$ 0.13	150										\$ 19.50
Event GL Insurance												\$ 181.34
Event GL Insurance overpayment reimbursed to Venmo												\$ (13.31)
Cookoff Food Tickets used extra from last year	\$ -											\$ 0.00
Raffle Tickets used extra from last year	\$ -											\$ 0.00
Gen Admission Food: hamburger/hotdog/buns												\$ 252.73
- hotdogs 120 (? per pk)	\$ 24.85											
- hamburgers 220 (? per pk)	\$131.67											
- HD buns 128 (16x8 pk)	\$ 1.46											
- HAM buns 224 (28x8 pk)	\$ 1.46											
- Condiments: (4 Ketchup, 2 Mayo, 2 Mustard)	\$ 17.66											
- Costco, potluck items												\$ 105.66
Dry goods: plates/utensils/cups/napkins												\$ 163.82
- Paper Plates (2x150 pk)	\$ 59.98											
- Paper Cups (1x400 pk) leftover from last year												
- Napkins (3x200 pk))	\$ 13.99											
- Utensils (180 ea fork/spoon=360x1pk) more leftover	\$ 23.98											
Raffle basket & other supplies	\$ 46.75											
Coffee and coffee supplies leftover from last year	\$ -											\$ 0.00
- creamer (3) donated by Drew O												\$ 0.00
Soda Cans: 5 12-packs donated by Michelle B	\$ -											\$ 0.00
Bottled Water (5 cases of 40) donated by Drew O	\$ -											\$ 0.00
Cookoff Taster Cups (2 - 600pk 3oz)	\$ 20.99											\$ 44.50
Ice (7lb bag x 11 bags) donated by Steve M												\$ 0.00
Trash bags donated by Jared H												\$ 0.00
PA Rental (TVICO) \$25 but TVICO donated												\$ 0.00
Cookoff 1st place Cook Off prizes												\$ 56.33
Children Games Expense (BACYPAAt)												\$ 30.00
Children's face painting Christelle/Shannon C. donated												\$ 0.00
Venmo fees												\$ 28.42
Total Expenses												\$ 1,110.49
End Totals												
Reimbursement of Joslynn M, cook off												\$ 100.83
Reimbursement of Ali W, potluck items												\$ 105.90
Reimbursement of Travis G, BACYPAA												\$ 30.00
Reimbursement of Carissa F, BBQ												\$ 252.73
Reimbursement of Michelle B, dry goods, raffle & other supplies												\$ 163.20
Reimbursement of Seed money												\$ 1065.39
Net Income after expenses												\$ 5,620.27
Total Event CASH deposits												\$6297.15
Total Event VENMO income (less fees)												\$1426.24
Refund of duplicate \$40 for pre-sold tickets to Viv L.												-\$40.00
Donation received 7/10/2025												\$100.00
TOTAL DEPOSITS/VENMO												\$7783.39
Discrepancy between income and total deposits												-\$12.76

2024 Financials										
Event Date: June 1, 2024										
Event Location: Veteran's Park Boise										
Seed Money:		\$ 750.00								
Ticket Sales										
Item Description	3/31	4/15	4/30	5/15	5/31	EVENT	Total	Ticket Sales		
General Admission Tickets- advance sales	\$ 95.00	\$ 185.00	\$ 150.000	\$ 325.00	\$455.00	\$ 820.00	\$ 2,030.00	\$ 406.00	Pre Sale Tickets	
General Admission Tickets- at door						\$ 605.00	\$ 605.00	\$ 121.00	sold at door	
Donations	\$ 20.00		\$ 30.00		\$ 96.00	\$ 222.00	\$ 371.00	\$ 527.00	total tickets sold	
Cookoff tickets: \$2 for 3						\$ 172.00	\$ 172.00	204	collected at door	
Drinks: \$1 soda or bottled water						\$ 166.00	\$ 166.00			
Basket Auction Total						\$ 2,610.00	\$ 2,610.00			
50/50 Raffle (\$1/1 or \$5/6)						\$ 403.00	\$ 403.00			
Total Income							\$ 6,357			
Event Expenses										
Item Description							Total w/tax			
Park: Under Pavillion, 1/2 day rate 9am-2pm							\$ 140.00	Longer event		
Printing: (Donated)										
Raffle Tickets (used extra from last year)								Do not need anymore		
Cookoff Food Tickets (used extra from last year)								Do not need anymore		
Gen Admission Food:								310 pieces of meat purchased		
- hotdogs (5 packages - 1 impossible (Costco))							\$ 90.04	20 hotdogs left over		
- hamburgers (4 cases from US Foods)							\$ 186.09	need more hamburgers		
- buns (8 burger - 6 hotdog US Foods)							\$ 65.36	had surplus of both		
- Cheese (Costco)							\$ 27.32			
- Toppings (3 jars of pickles, 2 flats tomatoes, 1.48 lbs onion, 4 head lettuce (US Foods))							\$ 62.63	One jar too many pickles, half a flat too many tomatoes		
- Condiments: (3 picnic packs, sauerkraut, mayo (Costco & US Foods)							\$ 45.43	2 picnic packs too many		
- metal trays w/lids for cut toppings (donated)										
Propane							\$ 36.30			
Dry Supplies:								Purchased enough for 400 attendees		
- Paper Plates 9 in. (400)							\$ 53.39			
- Napkins (150x3pk) & Paper towels (4 rolls)							\$ 9.28			
- Utensils (Forks and Spoons)							\$ 26.67			
Foam Coffee Cups							\$ 24.51	Plenty left over!		
Coffee Stir Sticks							\$ 5.82	Plenty left over!		
Creamer (Costco)							\$ 8.47	Could use smaller one		
Trashbags (provided by City of Boise)										
Packing Tape							\$ 22.22	Plenty left over!		
Cleaning Wipes (Tub O' Towels)							\$ 15.88	Plenty left over!		
Soda and Water (Costco 4 water, 6 cases Soda)							\$ 112.87	Could do 2 cases of water and 4 cases of soda		
Ice (8 bags)							\$ 29.60			
Water for coffee pot (Brought in reusable jug)										
Paper Cups - not needed										
Coffee								Plenty left over!		
Cookoff Taster Cups (600pk 3oz) (Used left over)								Plenty left over!		
Kids Activities (Bubbles, face paint, etc.)							\$ 81.36	Plenty to choose from!		
Cookoff 1st place prizes:										
Main Dish and Dessert (donated)										
Table Décor winner (donated)										
People's Choice (donated)										
Total Expenses							\$ 1,043.24			
End Totals										
Total Ticket Sales							\$ 2,635.00			
Total Donations							\$ 371.00			
Total Basket Raffle							\$ 2,610.00			
Total Taster Tickets							\$ 172.00			
50/50 Raffle Income							\$ 403.00			
Total Soda Sales							\$ 166.00			
Totle Income							\$ 6,357.00			
Net Income after expenses							\$ 5,313.76			
Checks	\$ 110.00									
Cash	\$ 5,954									
Seed Reimbursement	\$ 750.00									
TOTAL DEPOSIT	\$ 5,314.00									

2023 Financials

Event Date: June 3, 2023

Event Location: Veteran's Park Boise

Seed Money: \$ 750.00

Ticket Sales														
Item Description	Price	4/14	4/28	5/7	5/15	5/17	5/20	5/22	5/25	5/30	6/2	EVENT	Count	Total
General Admission Tickets- advance sales	\$ 5.00	62	30	19	39	12	58	8	24	4	93		349	\$ 1,745
General Admission Tickets- donated tickets	\$ 5.00	18			11	14	10	5		1		12	71	\$ 355
General Admission Tickets- at door	\$ 5.00											115	115	\$ 575
Donations outside of ticket sales		\$ 100	\$ 75			\$ 24	\$ 310				\$ 170	\$ 140		\$ 819
Cookoff tickets: \$2 for 3 (sold 411 tickets/3)	\$ 2.00											137	137	\$ 274
Drinks: \$1 soda or bottled water												\$ 146		\$ 146
Basket Auction Total (21 baskets vs 14)												\$ 2,020		\$ 2,020
50/50 Raffle (\$1/1 or \$5/6- winner donated winnings)												\$ 876		\$ 876
Total Income														\$ 6,810

Event Expenses														
Item Description	Price	4/14	4/28	5/7	5/15	5/17	5/20	5/22	5/25	5/30	6/2	EVENT	Count	Total w/tax
Park: Under Pavillion, 1/2 day rate 9am-2pm	\$ 140												1	\$ 140.00
Printing: Tickets (75 sheets/4 per sheet=300 tickets)	\$ 0.22												75	\$ 17.49
Printing: Flyers- general single sided	\$ 0.22												100	\$ 23.32
- Double sided w/cookoff instructions	\$ 0.39												40	\$ 16.54
Raffle Tickets (used extra from last year)	\$ -												0	\$ -
Cookoff Food Tickets (1 roll 2000)	\$ 9.99												1	\$ 10.59
Gen Admission Food: hamburger/hotdog/buns														
- hotdogs (192: 24x8pk)	\$ 4.48												8	\$ 37.99
- hamburgers (260: 20x13pk)	\$ 11.63												13	\$ 160.26
- buns (144 HD:18x 8pk, 152 HAM:19x8pk)	\$ 1.38												37	\$ 54.12
- buns (56 HD:7x 8pk, 104 HAM:13x8pk)	\$ 1.21												20	\$ 25.65
- Toppings (26 tomatoes, 3 bag onion, 4 head lettuce)	\$ 37.10												1	\$ 39.33
- Condiments: (9 Ketchup, 2 Mayo, 6 Mustard)	\$ 32.66												1	\$ 34.62
- metal trays w/lids for cut toppings (9)	\$ 1.25												9	\$ 11.93
Dry Supplies: plates/utens/cup/napkins														
- Paper Plates (150x2pk)	\$ 29.99												1	\$ 31.79
- Paper Cups (400x1pk)	\$ 26.08												1	\$ 27.64
- Napkins (200x2pk)	\$ 3.48												2	\$ 7.38
- Utensils (120each f/k/s per box=360x1pk) had 250 left over forks from 2022	\$ 19.99												1	\$ 21.19
Coffee: had big can from last year	\$ -													\$ -
- Cream- participant donated	\$ -													\$ -
Net Income after expenses	\$ -													\$ -
Paper towel (4pk) & Trashbags (1 box 20)	\$ 10.00												1	\$ 10.60
Soda Cans: 24pk x 4= 98 cans (sold at \$1)	\$ 11.32												4	\$ 48.00
Bottled Water (40x5pk)	\$ 5.36												5	\$ 28.41
Cookoff Taster Cups (600pk 3oz) covered by Michelle below	\$ 22.99												3	\$ 73.11
Briquettes (16lb 2pack)	\$ -												0	\$ -
Ice (7lb bag x 8 bags)	\$ 2.33												8	\$ 19.76
Water for coffee pot (2 jugs)	\$ 1.68												2	\$ 3.56
Tableclothes for Basket Table	\$ 1.25												2	\$ 2.65
PA Rental (TVICO) \$25 but TVICO Donated	\$ -												0	\$ -
Raffle money bags & Prepaid ticket bin	\$ 1.25												5	\$ 6.63
Cookoff 1st place prizes: covered by Michelle below														
Grill	\$ 15.00												1	\$ 15.90
Dessert	\$ 14.51												1	\$ 15.39
Potato	\$ 13.46												1	\$ 13.46
Children Games Expense (had a lot)	\$ -													\$ -
Total Expenses														\$ 897.29

End Totals														
Total Income														\$ 6,810
Reimbursement of Seed money (Jared/Pavillion)														\$ (140)
Reimbursement of Jared														\$ (198.25)
Due to Michelle														\$ (559.04)
Michelle Donation (covered cookoff prize/cups to kick start 1st year)														\$ 122.29
Michelle Reimbursement after donation														\$ (436.75)
Net Income after expenses														\$ 6,035
Checks	\$ 185													
Cash	\$ 5,815													
Seed Reimbursement	\$ 140													
TOTAL DEPOSIT 6/6	\$ 6,000													
late arrival from Brian	\$ 35													

Ticket Sales \$ 2,675

349 regular tickets

59 donated tickets

408 total sold in advance

127 sold at door (3)

535 total tickets sold

171 collected at door

115 sold at door for

286 total attendees

249 tickets bought

reimburse seed money with

missing Staples receipt

missing Staples receipt

missing Staples receipt

Staples #1

Walmart #2

Walmart #2

Walmart #3

Winco #4

Walmart #5

Walmart #3

Dollar Tree #6

Amazon #7

Amazon #7

Amazon #7

Amazon #7

Walmart #5

Walmart #3

Walmart #8

Amazon #7

Walmart #9

Winco #4

Dollar Tree #5

Dollar Tree #10

Etsy #11A

Etsy #11B

Etsy #11C

gave to Christine 6/6

give to Christine on 6/17 meeting

2022 TAC Picnic Results	
Incoming Money	
Ticket Sales	\$ 3,050.00
50/50 Raffle	\$ 162.00
Auction	\$ 692.00
Donations	\$ 690.99
Left over food bought by Paula	\$ 82.44
Midtown Meat	\$ 50.00
Total	\$ 4,727.43
Outgoing Money	
Briquets	\$ (15.98)
Raffle Tickets	\$ (18.01)
Ice	\$ (31.80)
Park	\$ (150.00)
Coffee and Bottled Water	\$ (87.22)
PA rental (TVICÖ)	\$ (25.00)
Meal Tickets	\$ (69.26)
Cream and Sugar	\$ (55.24)
Meat and Buns	\$ (395.24)
Alano Club	\$ (40.00)
Gift card	\$ (225.00)
Total	\$ (1,112.75)
Total Income	\$ 3,614.68
Deposit #1	\$ 715.00
Deposit #2	\$ 2,899.68

TVTAC Picnic overview

[illegible]